

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Verification of ICF and NF Reimbursement Rates

Facility: Del Maria

2017

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 595,123.00
2.	Trending Factor	1.0230000
3.	Trended Nursing Cost	\$ 608,810.83
4.	Indexing Factor	1.0270000
5.	Indexed Nursing Cost	\$ 625,248.72
6.	Patient Days	2,910
7.	Nursing Services Per Diem Payment Rate	\$ 214.86

All Other Cost

1.	Other Care Related Costs	\$ 1,021,501.00
2.	Other Operating Costs	\$ 691,593.00
3.	Indirect Ancillary Costs	\$ 10,552.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,723,646.00
5.	Trending Factor	1.0230000
6.	All Other Costs Trended - calculated	\$ 1,763,289.86
7.	Indexing Factor	1.0270000
8.	All Other Costs Indexed	\$ 1,810,898.68
9.	Capital Costs	\$ 95,145.00
10.	Total All Other Costs (Trended and Indexed)	\$ 1,906,043.68
11.	Patient Days	2,910
12.	All Other Cost Per Diem	\$ 655.00

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 214.86
2.	All Other Cost Per Diem Rate	<u>\$ 655.00</u>
	TOTAL RATE	<u>\$ 869.86</u>